

**REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS
OF SAN BERNARDINO COUNTY, CALIFORNIA
AND RECORD OF ACTION**

24

July 8, 2003

FROM: EMIL A. MARZULLO, Director
Special Districts Department

**SUBJECT: FY 2003-2004 BUDGET ADJUSTMENTS FOR COUNTY SERVICE AREA 70,
IMPROVEMENT ZONE G (OAK SPRINGS)**

RECOMMENDATION: Acting as governing body of County Service Area 70, Improvement Zone G (Oak Springs):

1. Approve the following budget adjustments for fiscal year 2003/04, due to approval of a special tax on June 3, 2003 (4 votes required):

Increase Services & Supplies	SLG 155 155 2870	\$ 40,000
Increase Operating Transfers Out	SLG 155 155 5030	\$120,000
Increase Special Assessments	SLG 155 155 8160	\$160,000

2. Approve the following budget adjustments for fiscal year 2003/04, due to a road paving and increased road grading capital improvement project (4 votes required):

Increase Improvement to Land	CPH 155 155 4010	\$120,000
Increase Operating Transfers In	CPH 155 155 9975	\$120,000

BACKGROUND INFORMATION: The residents in County Service Area 70, Improvement Zone G approached the Special Districts Department requesting road paving and increased road maintenance services for the district. Two surveys and two public meeting were conducted. It was determined that there was enough support to proceed with a special tax election for a \$375 special tax to be placed on the tax roll of the parcels within this area. On April 1, 2003, the ballots were mailed to the registered voters in this area. On May 15, 2003, the mailed ballots were received and 78% of the registered ballots received were in favor of the special tax. On June 3, 2003, the Board confirmed the mailed ballot results and authorized a special tax to be placed on the 2003/2004 tax roll.

Approval of Recommendation No. 1 adjusts the District operating budget for FY 2003/04 to accommodate the special tax revenue and related appropriations; and approval of Recommendation No. 2 establishes a capital improvement project in the amount of \$120,000 for road paving and increased road grading.

REVIEW BY OTHERS: This action has been reviewed by County Counsel (L. Thomas Krahelski) on June 27, 2003, and County Administrative Office (Wayne Thies, Administrative Analyst) on June 30, 2003.

FINANCIAL IMPACT: These actions adjust the FY 2003/04 budget for County Service Area 70, Improvement Zone G, to increase the annual operating revenues of \$7,267 by an additional \$160,000, and establish a Capital Improvement Budget project in the amount of \$120,000.

SUPERVISORIAL DISTRICT(S): First

PRESENTER: Emil A. Marzullo (387-5950)

Record of Action of the Board of Supervisors

24